

**Methodology and Consultation Process**  
**City of Las Cruces Overall Goal for FTA Funding**  
**Agency: City of Las Cruces/RoadRUNNER Transit – (Agency 1580)**  
**Goal Period: FY2024-2026**  
**Overall Goal: 0.00%**

**Step 1: Identification of DBE contracting opportunities and determine the weight of each type of work by NAICS Code:**

The City of Las Cruces (City) administers RoadRUNNER Transit. The City’s primary source of Federal Transit Administration (FTA) funding is derived from formula Section 5307 programs. Of this funding, most is programmed for non-contractual operational activities such as salaries, employee benefits, utilities expenses, and travel expenses. Most of the remainder of operational contracting use only local grant match funds. The only planned operational contracting activities that would use federal dollars in the FY24-FY26 period are for purchases of bulk fuel and contracted security services.

The City will also make capital purchases with FTA Section 5307 and 5339 funds for staff vehicles. The procurement of revenue vehicles is also planned but are not included in this goal methodology and instead fall under FTA’s Transit Vehicle Manufacturer (TVM) requirements.

For the FY2024-2026 period, the City has identified potential contracting opportunities that would use federal dollars for fuel and security services. The estimated cost reflected in the table below is the average federal share of annual cost for three years. These FTA-assisted contracting opportunities are identified by NAICS codes in the Table 1 and the dollar amounts are the estimated FTA share of these opportunities.

**Table 1 Annual Identified Contracting Opportunities 2024-2026**

	NAICS Code	Project	Amt of DOT funds on project:	% of total DOT funds (weight)
1)	423110	Fuel Contract	\$262,500.00	0.7384
2)	561612	Security Services	\$65,000.00	0.1828
3)	423110	Automobile and Other Motor Vehicle Merchant Wholesalers	\$28,000.00	0.0788
<b>Total FTA-Assisted Contract Funds</b>			<b>\$355,500.00</b>	<b>1.0000</b>

**Step 2: Determine the relative availability of DBE’s by NAICS Code:**

Table 2 shows the relative availability of DBEs by the NAICS Codes identified in Step 1. Each NAICS activity was defined based on the type of work proposed or product being procured and the likelihood of companies willing to provide that service or product in the proximity of Las Cruces. The market area for each activity was determined by looking at vendors who responded to previous City of Las Cruces solicitations for the same type of activity.

The market area for Security Services is Doña Ana County, New Mexico, of which Las Cruces is the county seat. The market area for automobile dealers and fuel suppliers is the State of New Mexico and El Paso County, Texas.

Data for the total available firms was selected from the U.S. Census Bureau’s “County Business Patterns” Table ID CBP2021.CB2100BP and reflects the most current available data, which is from 2021. The extracted spreadsheets are shown in Table 2.

The New Mexico Department of Transportation (NMDOT) DBE Directory was examined to see if there were any registered DBE firms in the market area for each NAICS code. This directory is available online at:

<https://nmdot.dbesystem.com/FrontEnd/SearchCertifiedDirectory.asp?XID=1102&TN=nmdot>.

There were no DBE firms identified that indicated they supplied goods or services in the given NAICS codes.

The City is a member of the New Mexico Unified Certification Program (NMUCP) administered by the NMDOT. The spreadsheet used for this calculation is provided by FTA.

**Table 2 Relative Availability of DBEs by NAICS Codes**

	NAICS Code	Project	# of DBEs available to perform this work	# of all firms available (including DBEs)	Relative Availability	Market area
1)	423110	Fuel Contract	0	24	0.0000	State of NM, El Paso County
2)	561612	Security Services	0	4	0.0000	Dona Ana County
		Automobile and Other Motor Vehicle				
3)	423110	Merchant Wholesalers	0	34	0.0000	State of NM, El Paso County
		<b>Combined Totals</b>	<b>0</b>	<b>62</b>	<b>0.0000</b>	<b>Overall availability of DBEs</b>

**Step 3: Determination of Base Figure based on weighting of available FTA funds by NAICS**

The base figure for the DBE goal is derived by multiplying the relative weight of the FTA funds going to each NAICS activity (Table 1 in Step 1) by the ratio of ready, willing, and able DBEs to total ready, willing, and able firms for each NAICS Code (Table 2 in Step 2). This produces a weighted base figure for each NAICS activity using FTA funds. The weighted base figures for each activity are then added together, then rounded, to determine the Base Figure as shown in Table 3. This base information derives a rounded weighted DBE goal of 0.00%.

**Table 3 Calculations for Weighted DBE Base Figure**

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	423110	Fuel Contract	0.73840	x	0.00000	
2)	561612	Security Services	0.18284	x	0.00000	
3)	423110	Automobile and Other Motor Vehicle Merchant Wholesalers	0.07876	x	0.00000	
					<b>Total</b>	0.0000
					%	0.00%
					<b>Rounded, Weighted Base Figure:</b>	<b>0%</b>

**Step 4: Consideration of Adjustments:**

DBE participation was examined for the past three years (completed federal fiscal years 2021-2023). Because there was a goal of 0% during 2020, there were no goal shortfalls. In 2021 the race-neutral goal of 5.28% was met with the contracts awarded that year. In FY2022, the goal was not met, and a shortfall analysis was performed. The reason stated in the shortfall analysis was that the FY2021-2023 goal was entirely established based on the award of a construction contract for a new operations and maintenance facility, which was not awarded until FY2023. None of the contracting opportunities in FY2022 pertained to the anticipated contracting opportunities with the construction project. The DBE participation reported in 2021 was for work done by a DBE firm that developed the City’s short-range transit plan; we don’t anticipate another short-range plan to be performed in the FFY2024-2026 period for this goal. Below is a Table 4 showing the DBE achievement for the past 3 completed federal fiscal years and the median attainment.

The median DBE attainment for the federal fiscal years 2020-2022 was 0%. As noted above the reason DBE goal for the FFY2021-FY2023 period is 5.28% is the large construction project. The goal would have remained 0% without this construction project. The company that was awarded the prime contract in FY2023 for construction was not a DBE firm. Because the solicitation for the construction contract included a race-neutral goal, no DBE subcontractors were specified by the prime contractor.

There is no anticipated change in the level of DBE participation in contracting opportunities related to routine operational activity in the FY 2024-2026 goal period. Also, there are no new construction projects anticipated or funded for the next three years that would involve federal dollars. Additionally, as noted in the goal calculation tables in above, there are very few types of contracting opportunities anticipated for regular operations where federal funding would be applied. Although the Las Cruces market area has a majority Hispanic population and demographic data would suggest that many firms in the Las Cruces market area could be eligible for DBE status, there has been very little interest or perceived need from businesses in this market area to obtain DBE certification and that trend is not expected to change during the three-year goal period. For the reasons noted in this section, we do not anticipate any DBE participation in the FY2024-2026 period.

**Table 4 Consideration of Adjustments**

Federal Fiscal year	Total Goal %	RC Goal %	RN Goal %	Past Participation %	RC %	RN %
2020	0.00	0.00	0.00	0.00	0.00	0.00
2021	5.28	0.00	5.28	38.19	0.00	38.19
2022	5.28	0.00	5.28	0.00	0.00	0.00

Federal Fiscal year	Participation
2020	0
2022	0
2021	38.19

**3 year median**

**Step 5: Race Conscious and Race Neutral Goals**

There was just one large contracting opportunity in the FY2021-FY2020 period related to the construction of the operations and maintenance center; this contract was bid with a race neutral goal of 5.28%. The contract is still in effect, but it remains to be seen if the contract goal will be met. We have no federal funding to perform any new construction in the FFY2024- FFY2026 period.

While the goal in one of three years in the FFY2021-2023 goal period was exceeded, we don't anticipate any contracting in the FFY2024-2026 where there are available DBEs, so we will not develop a race-conscious goal. Also, because there are no available DBEs to bid on the few anticipated contracting opportunities involving federal funds, there is no history with which to develop a race-conscious goal for those types of contracts.

The City will continue to administer its DBE program and provide continuing outreach to potential DBE qualified firms.

## **CONSULTATION PROCESS CITY OF LAS CRUCES FY 2021-2023 DBE GOAL**

The goal was published on December 4, 2023, on the City of Las Cruces' RoadRUNNER Transit DBE webpage, which also provided information about the consultation meetings. A screen shot of the website posting is below.

Two consultation meetings were offered at the Transit Intermodal Center. On December 7, 2023, an invitation to these meetings was issued via email to all of the 25 DBEs that are within 25 miles of Las Cruces and registered as a DBE with the NMDOT. The first meeting was at 10:00 a.m. on December 13, 2023, and the second one at 3:00 p.m. on December 14, 2023. The emails also provided specific information on how to access the proposed goal and methodology online and information about how to contact the transit director if they were unable to attend a meeting but wanted to provide feedback.

As there are no DBE vendors in the three anticipated contracting areas, there were no DBE vendors to specifically target. We did want to, however, ensure that DBEs in the Las Cruces area had an opportunity to learn about our goal and provide feedback on how it was derived.

One of the 25 DBE vendors did respond and thanked us for the information. No other vendors responded to the email. There were no attendees to either scheduled meeting. Pictures included in this report show only staff in attendance.

Below are screen shots of the web postings at <https://www.las-cruces.org/2288/Disadvantaged-Business-Enterprise> :

Home > Residents > RoadRUNNER Transit > Disadvantaged Business Enterprise

## DISADVANTAGED BUSINESS ENTERPRISE

The United States Department of Transportation's (USDOT) Disadvantaged Business Enterprise (DBE) program seeks to ensure non-discrimination in the award and administration of USDOT-assisted contracts in the Department's highway, transit, and airport financial assistance programs and to create a level playing field on which DBE can compete fairly for USDOT-assisted contracts.

As a recipient of financial assistance through the USDOT Federal Transit Administration (FTA), the City of Las Cruces is committed to the DBE program and encourages DBE participation when RoadRUNNER Transit contracting opportunities are announced.

The City of Las Cruces' (City) [Disadvantaged Business Enterprise Program](#) was created to provide a level playing field for small minority- and women-owned companies wanting to do business with the City on projects funded wholly or in part by various U.S. Department of Transportation agencies.

### Public Notice: 2024-2026 DBE Goal for FTA

Notice is hereby given that the City of Las Cruces/RoadRUNNER Transit has established an overall Disadvantaged Business Enterprise (DBE) goal for 2024-2026 of 0.0% for applicable contracts using funding assistance from the Federal Transit Administrations (FTA). Information pertaining the proposed goal and a description of the methodology is available for inspection at the Mesilla Valley Intermodal Transit Terminal, 300 W. Lohman, Las Cruces NM, during regular business hours as of December 5, 2023, for 30 days. The methodology is also available as a PDF document by clicking [here](#).

Written comments on this goal will be accepted for 45 days from the date of this notice, or through January 19, 2024, and can be addressed to the City of Las Cruces, Attn: Michael Bartholomew, Transit Administrator, PO Box 20000 Las Cruces NM 88004, or the Federal Transit Administration (FTA) Region VI, 819 Taylor Street, Room 14A02, Ft. Worth, TX 76102. Comments can also be emailed to [roadrunner@lascruces.gov](mailto:roadrunner@lascruces.gov).

Two consultation meetings on the DBE goal have been scheduled to allow vendors an opportunity to learn about the goal and provide comments:

- Wednesday December 13, 2023, at 10:00 a.m.
- Thursday December 14, 2023, at 3:00 p.m.

Both meetings will be held Room 203 in the Mesilla Valley Intermodal Transit Terminal located at 300 W Lohman, Las Cruces NM

**Plan Your Trip**

**Bus Tracker**

**RoadRUNNER Vamonos +**

**Americans with Disabilities Act (ADA)**

**Title VI**

**Dial-A-Ride**

**Disadvantaged Business Enterprise**

**Transit Advisory Board**

**Short Range Transit Plan**

**South Central Regional Transit**

**Bike Repair Station**

**GTFS Files**

**Passenger Code of Conduct**

**RoadRUNNER Advertising Rates**

Below is the email that was sent to 25 Las Cruces DBE vendors:

**Mike Bartholomew**

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**From:** Mike Bartholomew  
**Sent:** Thursday, December 7, 2023 9:46 AM  
**To:** arborunda10@gmail.com; geetha@baskets-n-bags.org; beyondconstruction@msn.com; Info@biahgroup.com; dereadymixinc@gmail.com; diamondcon@gmail.com; lpoitevint@4cornersresearch.com; reinee@ducrossconstruction.com; ezconstruction.sr@gmail.com; laura@fierroenterprises.us; customerservice@nmgrassmasters.com; ir\_construction77@yahoo.com; mdubbin@ideals-inc.com; rcorona@j29enterprises.com; tobyv38@aol.com; ruthann@loadstonetransportation.com; fforres@mans-co.com; chris@meva-con.com; Rick Gonzales; suncitybldgs@comcast.net; hvasquez@vencorllc.com; nickvillalobos@msn.com; norma@mans-co.com; sfbailey@ziaeec.com  
**Cc:** Jessica Sanchez; Richard Hanway; Angela Green; Ikani Taumoepeau  
**Subject:** Invitation to DBE consultation meeting for City of Las Cruces RoadRUNNER Transit

Dear DBE business owner:

You are receiving this email because you are a registered as a Las Cruces area Disadvantaged Business Enterprise (DBE) in the State of New Mexico Department of Transportation Certified DBE Directory.

The City of Las Cruces RoadRUNNER Transit is a recipient of Federal Transit Administration (FTA) funds and is required to establish contracting goals every three years under its Disadvantaged Business Enterprise (DBE) program. The City's proposed goal for the FY2024-FY2026 period is for 0.0% disadvantaged business participation in anticipated contracting opportunities. There are 3 anticipated contracting opportunities during the goal period that would involve federal transportation dollars: fuel, security services, and automobiles. We have not identified any DBEs in these three area in our market area, which is why the goal is set at 0%.

The goal setting and methodology can be viewed on our web site at <https://www.las-cruces.org/DocumentCenter/View/11563/Methodolgy--2024-2026-DBE-Goal->

Although we have not identified your business as one that provides goods or services in the contracting areas we have identified, as a locally registered DBE you are cordially invited to learn more about how our goal has been established and to provide your feedback on the goal and goal setting process. The City of Las Cruces RoadRUNNER Transit is hosting two meetings that will be held at the Mesilla Valley Intermodal Transportation Terminal, Room 203, located at 300 W Lohman in Las Cruces. The meeting dates and times are:

- 10:00 am – 11:00 am, Wednesday, December 13
- 3:00 pm – 4:00 pm, Thursday, December 14

I welcome your comments, questions and feedback on the proposed DBE goal and methodology. If you cannot attend but wish to relay comments or ask questions, you may do so by emailing me at [mbartholomew@lascruces.gov](mailto:mbartholomew@lascruces.gov) or calling me at the number below.

Sincerely,

**Mike Bartholomew**

List of DBE vendors receiving invitation to the consultation meetings:

<b>Search Parameters</b>		<a href="#">Edit Parameters</a>	<a href="#">Clear Parameters</a>
CERTIFICATIONS	Disadvantaged Business Enterprise (DBE)		
DISTANCE SEARCH	Within 25 of zipcode 88001		

<b>Search Results</b>		<b>25 firms with 25 certifications found</b>
<small>Click the certification type for contact information and certification details</small>		
Vendor	Location	Certification
AR Borunda, Inc., DBA Art's Painting	Las Cruces, NM	<a href="#">DBE</a>
Baskets-n-Bags, DBA Baskets-n-Bags	Las Cruces, NM	<a href="#">DBE</a>
Beyond Construction	Las Cruces, NM	<a href="#">DBE</a>
BIAH GROUP LLC	Las Cruces, NM	<a href="#">DBE</a>
D. E. Ready Mix, Inc.	Las Cruces, NM	<a href="#">DBE</a>
DIAMOND CONSTRUCTION, INC. of Las Cruces	Las Cruces, NM	<a href="#">DBE</a>
DMG FOUR CORNERS RESEARCH, INC., DBA Four Corners Research	Las Cruces, NM	<a href="#">DBE</a>
DuCross Construction, LLC	Las Cruces, NM	<a href="#">DBE</a>
EZ Construction, DBA EZ Construction	Las Cruces, NM	<a href="#">DBE</a>
Fierro Enterprises, LLC	Las Cruces, NM	<a href="#">DBE</a>
Global Maven Enterprises, LLC	Las Cruces, NM	<a href="#">DBE</a>
I & R Construction, LLC	Las Cruces, NM	<a href="#">DBE</a>
Ideals, Inc.	Las Cruces, NM	<a href="#">DBE</a>
J29 ENTERPRISES, LLC	LAS CRUCES, NM, NM	<a href="#">DBE</a>
La Calerita Construction LLC	Las Cruces, NM	<a href="#">DBE</a>
Loadstone Transportation, LLC	Las Cruces, NM	<a href="#">DBE</a>
MANS Construction Company, DBA MANSCO	Las Cruces, NM	<a href="#">DBE</a>
Mevacom LLC	LAS CRUCES, NM	<a href="#">DBE</a>
R2 CONTRACTORS SPECIALTY, INC.	Las Cruces, NM	<a href="#">DBE</a>
Southeast Electric, Inc.	Las Cruces, NM	<a href="#">DBE</a>
Sun City Builders, Inc.	Las Cruces, NM	<a href="#">DBE</a>
VENCOR Engineering LLC	Las Cruces, NM	<a href="#">DBE</a>
VILLALOBOS CONSTRUCTION CO., INC.	Las Cruces, NM	<a href="#">DBE</a>
WMANS Enterprises, LLC	Las Cruces, NM	<a href="#">DBE</a>

Zia Engineering & Environmental Consultants, LLC

Las Cruces, NM

[DBE](#)

First Consultation meeting 12/13/23, only staff in attendance:



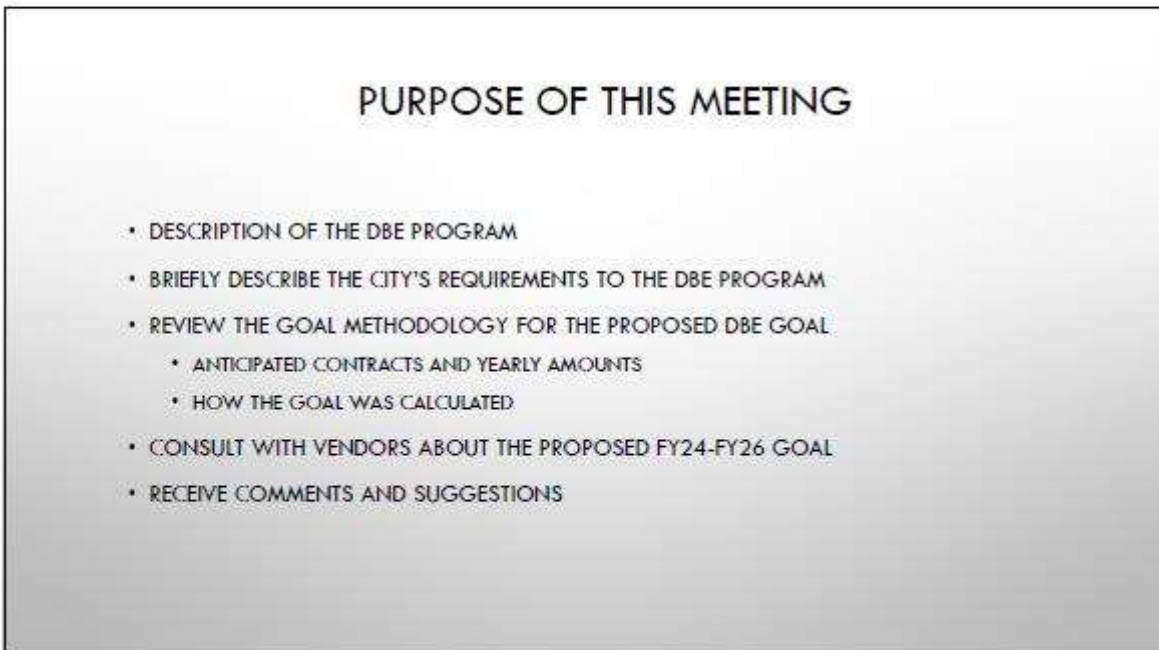
Second Consultation meeting 12/14/23, only staff in attendance:



**PowerPoint Presentation at Consultation Meeting:**



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## WHAT IS THE DBE PROGRAM?

- THE CITY OF LAS CRUCES' (CITY'S) DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM WAS CREATED TO PROVIDE A LEVEL PLAYING FIELD FOR SMALL MINORITY- AND WOMEN-OWNED COMPANIES WANTING TO DO BUSINESS WITH THE CITY ON PROJECTS FUNDED WHOLLY OR IN PART BY VARIOUS U.S. DEPARTMENT OF TRANSPORTATION (USDOT) AGENCIES.
- ROADRUNNER TRANSIT RECEIVES FUNDING FROM THE FEDERAL TRANSIT ADMINISTRATION (FTA), A USDOT AGENCY.
- HAVING A DBE PROGRAM IS REQUIRED BY FTA WHEN CONTRACTS CUMULATIVELY TOTAL MORE THAN \$250,000 IN FTA FUNDS EACH YEAR.
- BUS PURCHASES ARE NOT INCLUDED IN THE GOAL SETTING.
- NMDOT MANAGES THE APPLICATION PROCESS FOR DBE CERTIFICATION.
- THE CITY IS A MEMBER OF THE NEW MEXICO UNIFIED CERTIFICATION PROGRAM (NMUCP) MANAGED BY NMDOT.

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## NEW MEXICO DOT DBE CERTIFICATION

- [HTTPS://DOT.STATE.NM.US/CONTENT/NMDOT/EN/GEOP.HTML](https://dot.state.nm.us/content/nmdot/en/geop.html)
- SCROLL DOWN TO DISADVANTAGED BUSINESS ENTERPRISE CERTIFICATION AND FOLLOW LINKS FROM THERE.
- APPLICATION CAN BE DONE ONLINE
- NMDOT OFFERS ONLINE VENDOR TRAINING
- OFFICE PHONE NUMBER 505-670-3294
- EMAIL CONTACT: DBE.CERT@STATE.NM.GOV

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## THE CITY'S REQUIREMENTS

- CREATE TRIENNIAL GOALS BASED ON PROJECTED CONTRACTING OPPORTUNITIES USING FEDERAL FUNDS
- CONSULT WITH VENDORS ON THE GOAL
- HAVE PROCUREMENT PRACTICES THAT ENCOURAGE PARTICIPATION FROM DBE-CERTIFIED BUSINESSES – EITHER AS THE PRIME CONTRACTOR OR AS A SUBCONTRACTOR
- BID AND CONTRACT LANGUAGE CLAUSES THAT ENSURE GOOD FAITH EFFORT MADE TO HAVE DBES PARTICIPATE IN CONTRACTING OPPORTUNITIES
- DBE COMPLIANCE IS OVERSEEN BY CITY'S DESIGNATED DBE LIAISON OFFICER (DBELO)
- REPORT CONTRACTING ACTIVITY TO THE FTA EVERY SIX MONTHS

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## THE CITY'S FY2024 – FY2026 GOAL AND GOAL METHODOLOGY

- THE CITY'S PROPOSED GOAL IS 0.0% DBE PARTICIPATION
- MOST FEDERAL FUNDS ARE USED FOR NON-CONTRACTING ACTIVITY SUCH AS EMPLOYEE SALARIES AND BENEFITS, UTILITY EXPENSES, TRAVEL EXPENSES, ASSOCIATION MEMBERSHIPS, ETC.
- FACTORS IN THE GOAL INCLUDE:
  - ANTICIPATED CONTRACTING OPPORTUNITIES BY DOLLAR AMOUNT
  - FEDERAL SHARE OF THESE OPPORTUNITIES
  - DETERMINE OUR MARKET AREA
  - TOTAL NUMBER OF BUSINESSES IN THE MARKET AREA THAT POTENTIALLY CAN PROVIDE THESE SERVICES
  - TOTAL NUMBER OF NEW MEXICO DBE-CERTIFIED BUSINESSES THAT CAN POTENTIALLY PROVIDE THESE SERVICES
  - CONSIDERATION OF PREVIOUS DBE PARTICIPATION

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## ANTICIPATE CONTRACTING OPPORTUNITIES – STEP 1

- IDENTIFY THE ANNUAL CONTRACTING OPPORTUNITIES BY NAICS\* CODE, 2024-2026
- LARGEST PROJECT – FUEL CONTRACTS (\$400K - \$500K PER YEAR)
- OTHER CONTRACTING OPPORTUNITIES INCLUDE:
  - A STAFF VEHICLE
  - SECURITY SERVICES AT THE INTERMODAL CENTER
- DETERMINE THE ANNUAL AMOUNT OF FEDERAL DOLLARS BY NAICS CODE

\*NAICS = NORTH AMERICAN INDUSTRY CLASSIFICATION SYSTEM

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	NAICS Code	Project	Amt of DOT funds on project:	% of total DOT funds (weight)
1)	423110	Fuel Contract	\$262,500.00	0.7384
2)	561612	Security Services	\$65,000.00	0.1828
3)	423110	Automobile and Other Motor Vehicle Merchant Wholesalers	\$28,000.00	0.0788
<b>Total FTA-Assisted Contract Funds</b>			<b>\$355,500.00</b>	<b>1.0000</b>

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## DETERMINE DBE AVAILABILITY BY NAICS CODE – STEP 2

- FOR EACH NAICS CODE DETERMINE THE MARKET AREA
- TOTAL AVAILABLE VENDORS IN MARKET AREA (US CENSUS DATA 2021 COUNTY BUSINESS PATTERNS)
- TOTAL AVAILABLE NEW MEXICO DBE-CERTIFIED VENDORS: (DECEMBER 2023 – NMDOT DBE REGISTRY)
  - WHEN BUSINESSES BECOME CERTIFIED DBES IN THE NAICS CLASSIFICATION CLAIMED AT THE TIME OF APPLICATION
  - TO BE CONSIDERED A NEW MEXICO DBE, BUSINESSES MUST BE CERTIFIED BY NMDOT.
  - FIRMS CAN BE REGISTERED DBES IN OTHER STATES BUT ARE NOT CONSIDERED DBES IN NEW MEXICO UNTIL THEY CERTIFY WITH NMDOT.

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	NAICS Code	Project	# of DBEs available to perform this work	# of all firms available (including DBEs)	Relative Availability	Market area
1)	423110	Fuel Contract	0	24	0.0000	State of NM, El Paso County
2)	561612	Security Services	0	4	0.0000	Dona Ana County
3)	423110	Automobile and Other Motor Vehicle Merchant Wholesalers	0	34	0.0000	State of NM, El Paso County
		<b>Combined Totals</b>	<b>0</b>	<b>62</b>	<b>0.0000</b>	<b>Overall availability of DBEs</b>

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## DETERMINE BASE DBE GOAL– STEP 3

- FOR EACH NAICS
- RELATIVE WEIGHT OF CONTRACTING OPPORTUNITY (STEP 1) X DBE AVAILABILITY (STEP 2)
- TOTAL WEIGHTED BASE FIGURE OF ALL NAICS CODES TO GET A WEIGHTED BASE DBE GOAL

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	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	423110	Fuel Contract	0.73840	x	0.00000	
2)	561612	Security Services	0.18284	x	0.00000	
3)	423110	Automobile and Other Motor Vehicle Merchant Wholesalers	0.07876	x	0.00000	
					<b>Total</b>	0.0000
					%	0.00%
					<b>Rounded Weighted Base Figure:</b>	0%

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## CONSIDER ADJUSTMENTS TO THE GOAL – STEP 4

	Total Goal %	RC Goal %	RN Goal %	Post Participation %	RC %	RN %
2020	0.00	0.00	0.00	0.00	0.00	0.00
2021	5.28	0.00	5.28	38.19	0.00	38.19
2022	5.28	0.00	5.28	0.00	0.00	0.00
Federal Fiscal year	Participation					
2020	0					
2022	0	3 year median				
2021	38.19					

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## ANALYZE RACE-CONSCIOUS/RACE-NEUTRAL GOALS – STEP 5

- RACE-NEUTRAL GOALS = GOAL TARGETS THAT WILL BE REACHED THROUGH NATURAL COMPETITION WHEN BIDDING ON CONTRACTING OPPORTUNITIES.
- RACE-CONSCIOUS GOALS = GOALS THAT ARE MANDATED FOR CERTAIN CONTRACTS WHEN THE RACE-NEUTRAL GOALS DO NOT MEET EXPECTATIONS.
- ALTHOUGH WE HAD A FY21-FY23 OF 5.28%, IT WAS ENTIRELY THE RESULT OF AN ANTICIPATED CONSTRUCTION PROJECT. WE DON'T HAVE ANY PROJECTED CONSTRUCTION PROJECTS USING FEDERAL FUNDS IN THE FY24-FY26 GOAL PERIOD.
- FOR THIS REASON, THE CITY'S TOTAL GOAL FOR FTA-FUNDED PROJECTS WILL BE 0.0%, ALL RACE-NEUTRAL.

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## WHAT HAPPENS IF ADDITIONAL FEDERAL FUNDING BECOMES AVAILABLE FOR CONTRACTING OPPORTUNITIES?

- THE GOAL WILL BE RE-EVALUATED BEFORE THE END OF THE 3-YEAR CYCLE.
- IF RACE-NEUTRAL GOALS ARE NOT MET, SOME PROJECTS MAY BE DETERMINED TO REQUIRE RACE-CONSCIOUS GOALS.

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## COMMENTS AND QUESTIONS?

CITY TRANSIT DIRECTOR, MICHAEL BARTHOLOMEW

- EMAIL: [MBARTHOLOMEW@LASCRCUCES.GOV](mailto:MBARTHOLOMEW@LASCRCUCES.GOV)
- PHONE: 575-541-2537

CITY DBE LIAISON OFFICER (DBELO), ASST. CITY MANAGER IKANI TAUMOEPEAU

- EMAIL: [ITAUMOEPEAU@LASCRCUCES.GOV](mailto:ITAUMOEPEAU@LASCRCUCES.GOV)
- PHONE: 575-541-2078

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