



CITY OF LAS CRUCES

				\$0.00
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TOTAL - SUPPLIES	\$10,000.00	\$2,300.00	\$0.00	\$12,300.00
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Contractual

Research agreement with Carnival Barkers	\$500,000			\$500,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

TOTAL - CONTRACTUAL	\$500,000	\$0.00	\$0.00	\$500,000.00
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Other Direct Costs

				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

TOTAL - OTHER DIRECT COSTS	\$0.00	\$0.00	\$0.00	\$0.00
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TOTAL - ALL DIRECT COSTS	\$93,500.00	\$83,800.00	\$577,000.00	\$754,300.00
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Indirect Costs

Electricity - El Paso Electric Company	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00
Rent - Building	\$12,000.00	\$12,000.00	\$12,000.00	\$36,000.00
				\$0.00
				\$0.00
				\$0.00



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				<i>\$0.00</i>
				<i>\$0.00</i>
				<i>\$0.00</i>
				<i>\$0.00</i>

TOTAL ALL INDIRECT COSTS:	<i>\$17,000.00</i>	<i>\$17,000.00</i>	<i>\$17,000.00</i>	<i>\$51,000.00</i>
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TOTAL PROJECT COST:	<i>\$110,500.00</i>	<i>\$100,800.00</i>	<i>\$594,000.00</i>	<i>\$805,300.00</i>
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